

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 June 30

Department: Department of Finance (DOF)  
Appropriations: Current Year Appropriations  
Agency: Insurance Commission  
Operating Unit: N/A  
Organization Code (UACS): 11008000000  
Report Status: FOR REVIEW

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Insurance, Pre-Need, and HMO Industries' growth and stability improved													
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM	3.101E+14												
Outcome Indicator(s)													
1. Percentage of supervised / regulated entities meeting the net worth requirements					100%	100%	-	-	-	-	-	-	Note 1: Filing of 2017 Annual Statements (AS) is on 30 April 2018 for all Life/MBAs, Non-life and Pre-Need companies, and 2017 Audited Financial Statements (AFS) on 31 May 2018 for all Brokers and HMOs. Determination of compliance is after the examination which will commence after the submission of the AS/AFS.
2. Percentage of supervised / regulated entities complying with Risk Based Capital (RBC) requirements					100%	100%	-	-	-	-	-	-	See Note 1.
Output Indicator(s)													
1. Percentage of supervised / regulated entities examined, verified or monitored					100%	100%	-	18%			18%	82%	
2. Percentage of received application for new and renewal of licenses processed within the prescribed period		100%	100%	100%	100%	100%	100%	100%			100%	0%	
3. Percentage of applications for premium rates, insurance products, investments, contract forms, policies, reinsurance treaties, facultative placements processed within the prescribed period		100%	100%	100%	100%	100%	100%	100%			100%	0%	

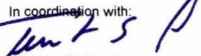
Prepared By:  In coordination with:   
 Approved By:   
 Planning Services Head/Planning Officer Date: 16/Jul/2018  
 Financial Services Head/Budget Officer Date:  
 Agency Head/Department Secretary


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Prepared By:   
Gregory Vincent Ferrer

In coordination with:   
Teresita S. Sureta

Approved By:   
Dennis B. Fura  
Agency Head/Department Secretary

Planning Services Head/Planning Officer: \_\_\_\_\_  
Date: 16/Jul/2018

Financial Services Head/Budget Officer: \_\_\_\_\_  
Date: \_\_\_\_\_

Agency Head/Department Secretary: \_\_\_\_\_  
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Prepared By:  Gregory Vincent Ferrer  
 In coordination with:  Teresita S. Sureta  
 Approved By:  Dennis B. Buha  
 Agency Head/Department Secretary  
 Planning Services Head/Planning Officer Date: 16/Jul/2018  
 Financial Services Head/Budget Officer Date:   
 Date: 

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